

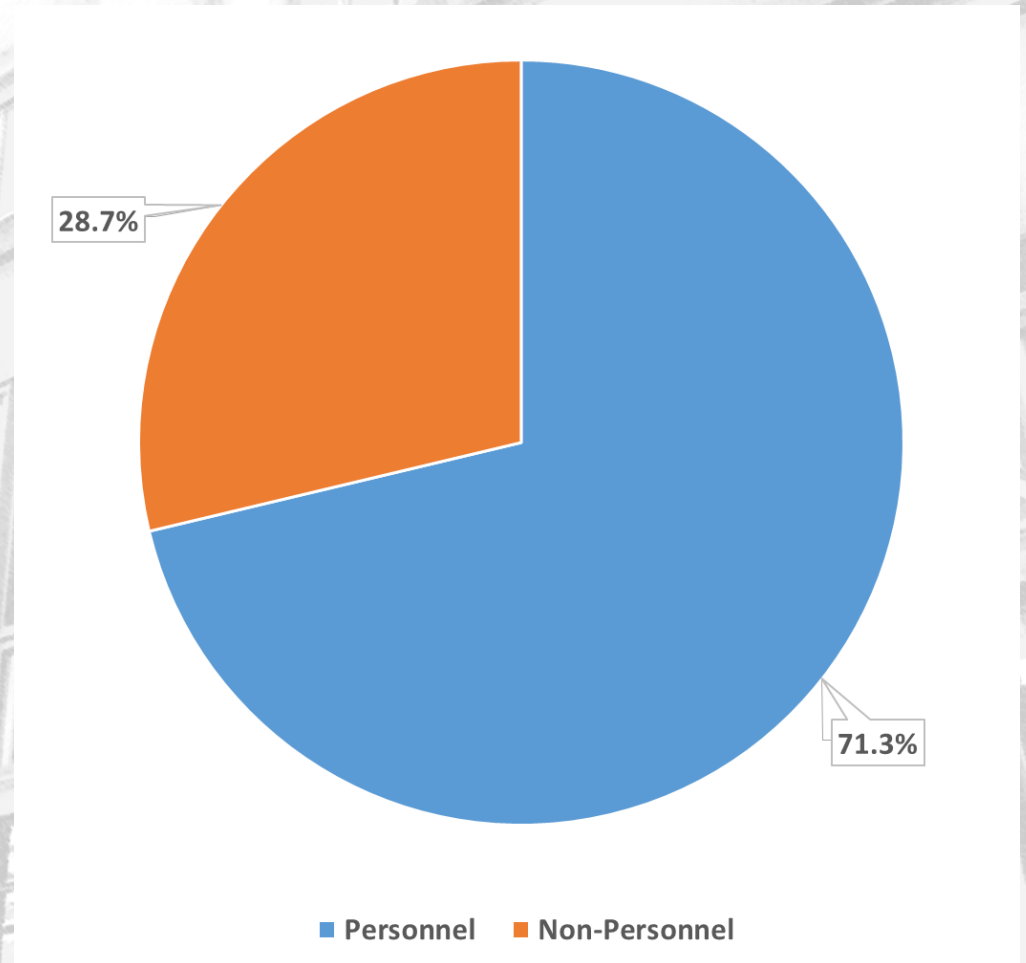
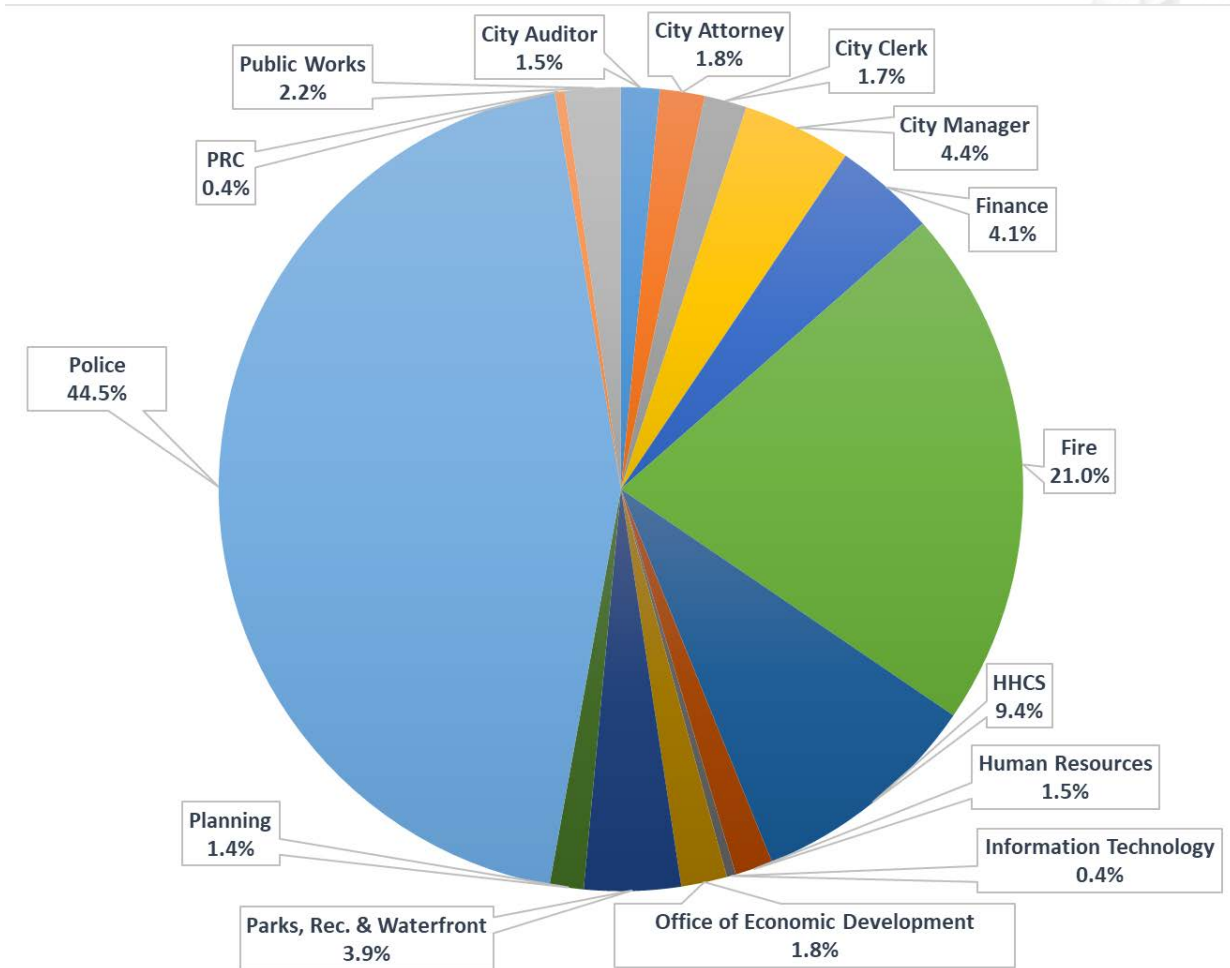
POLICE DEPARTMENT

**BERKELEY POLICE
FY 2021
BUDGET DEFERRAL
IMPACTS**

MARTIN LUTHER KING JR
CIVIC CENTER

FY 2021 GENERAL FUND ADOPTED BUDGET BY DEPARTMENT*

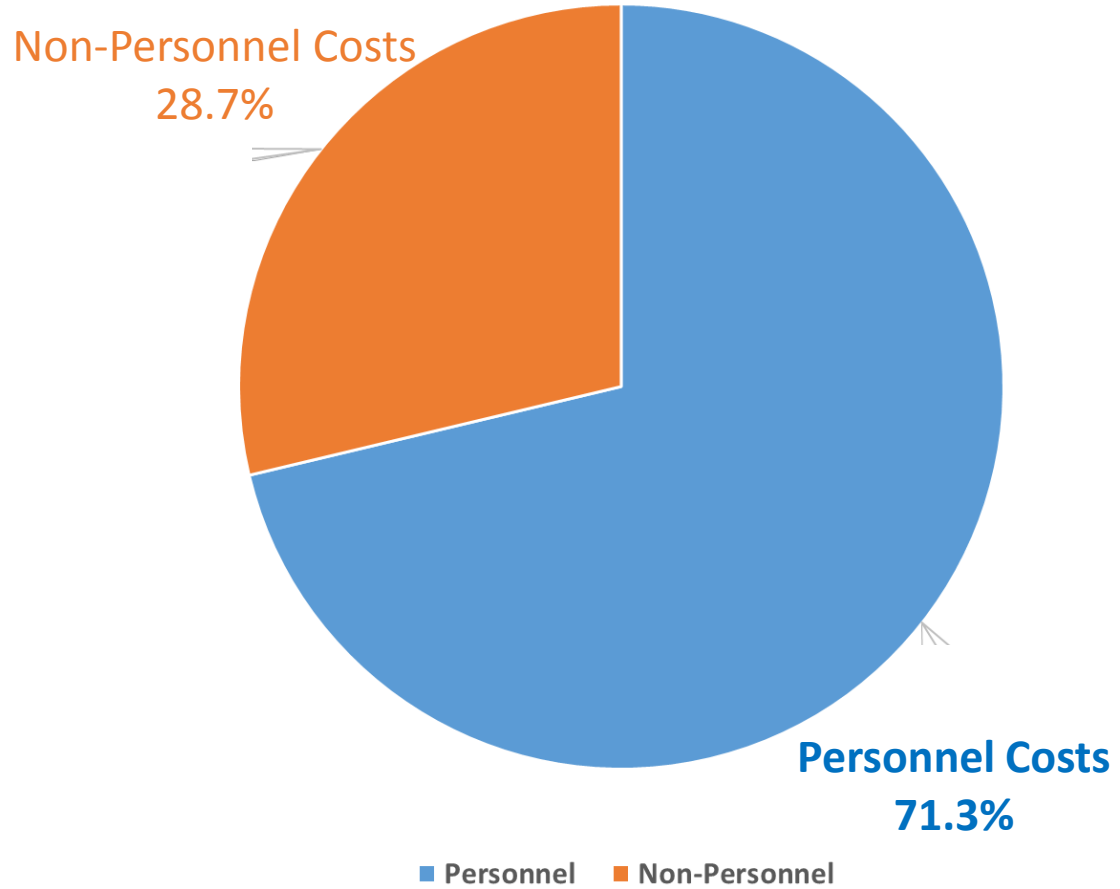
BY EXPENDITURE



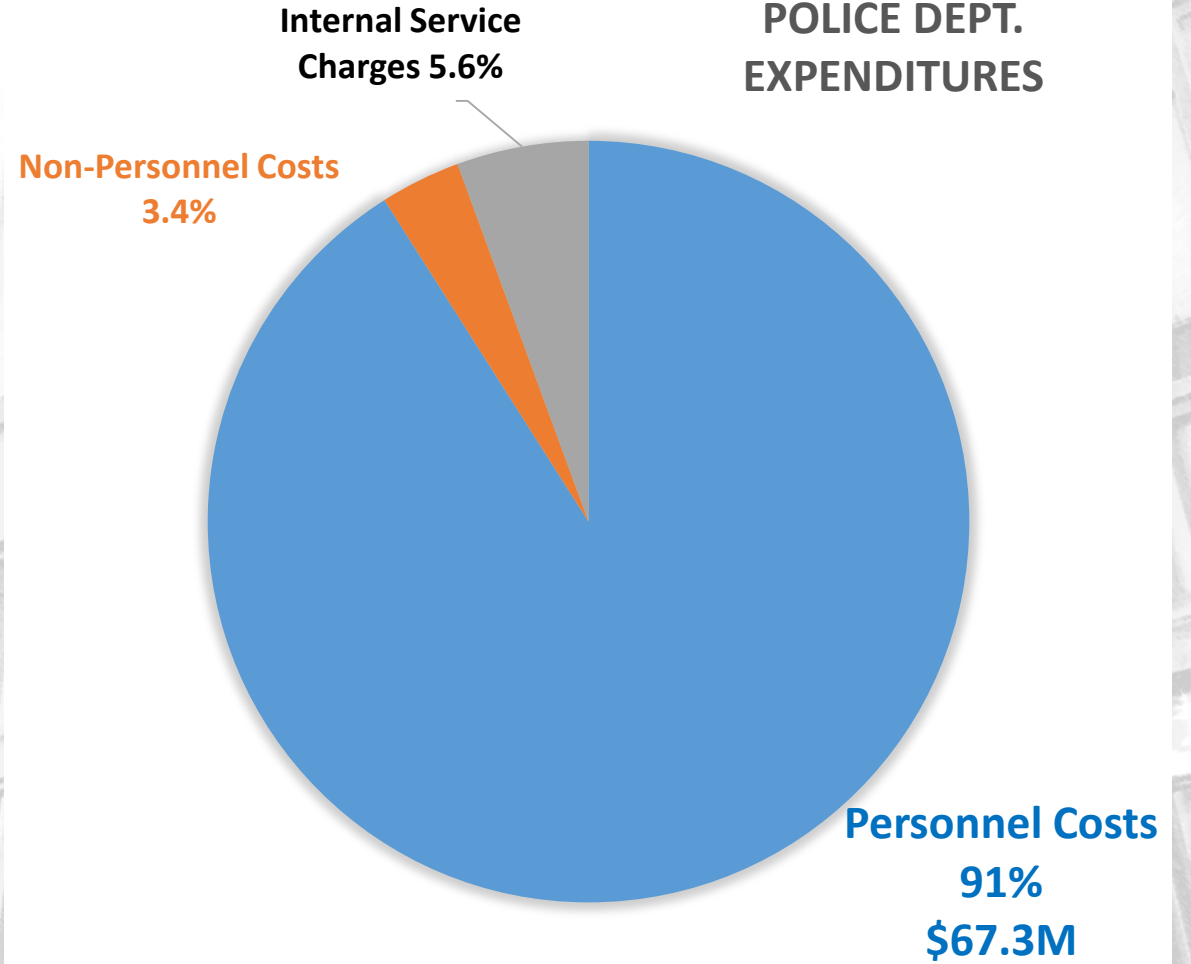
* EXCLUDES internal service fund charges..

BERKELEY POLICE

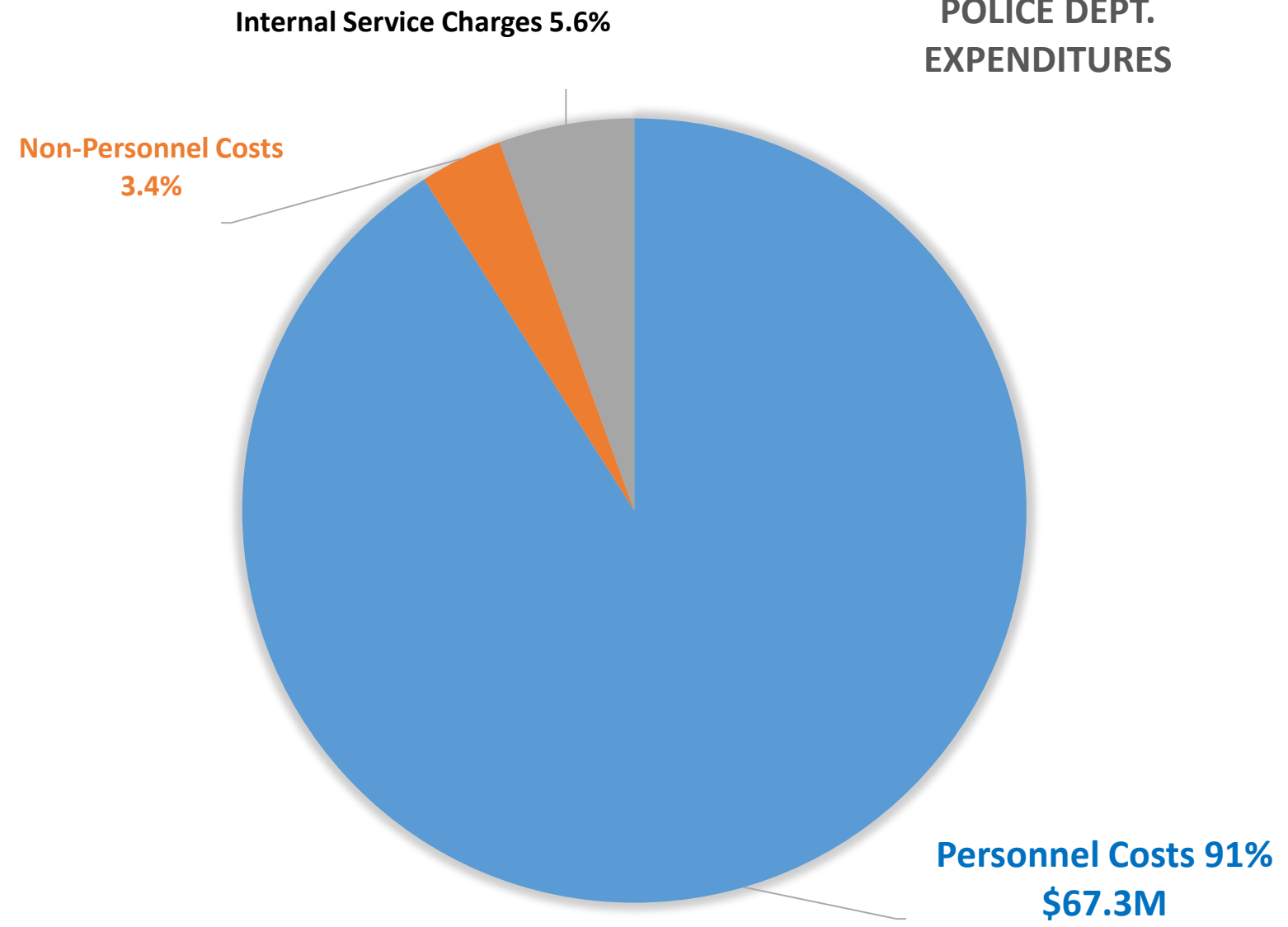
CITY OF BERKELEY EXPENDITURES



POLICE DEPT. EXPENDITURES

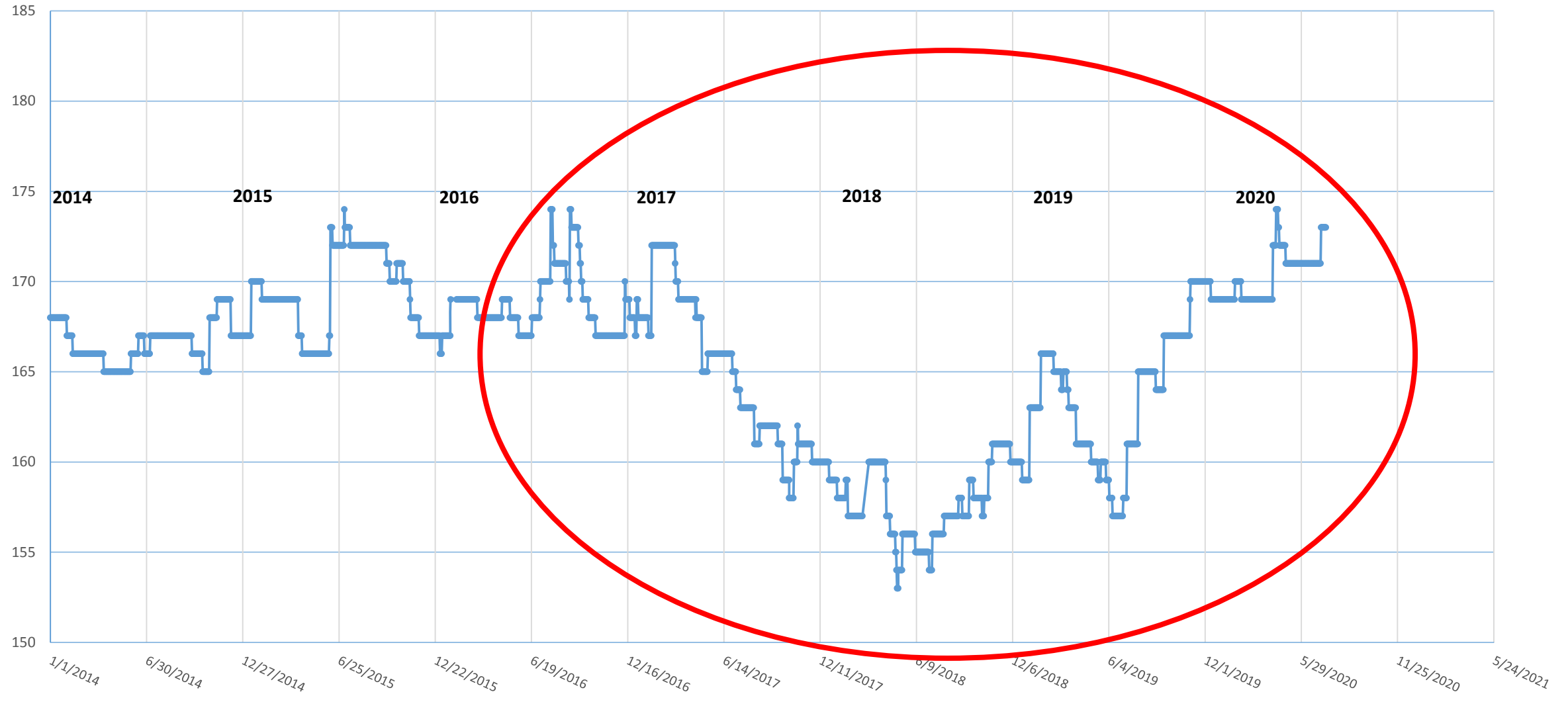


**POLICE DEPT.
EXPENDITURES**



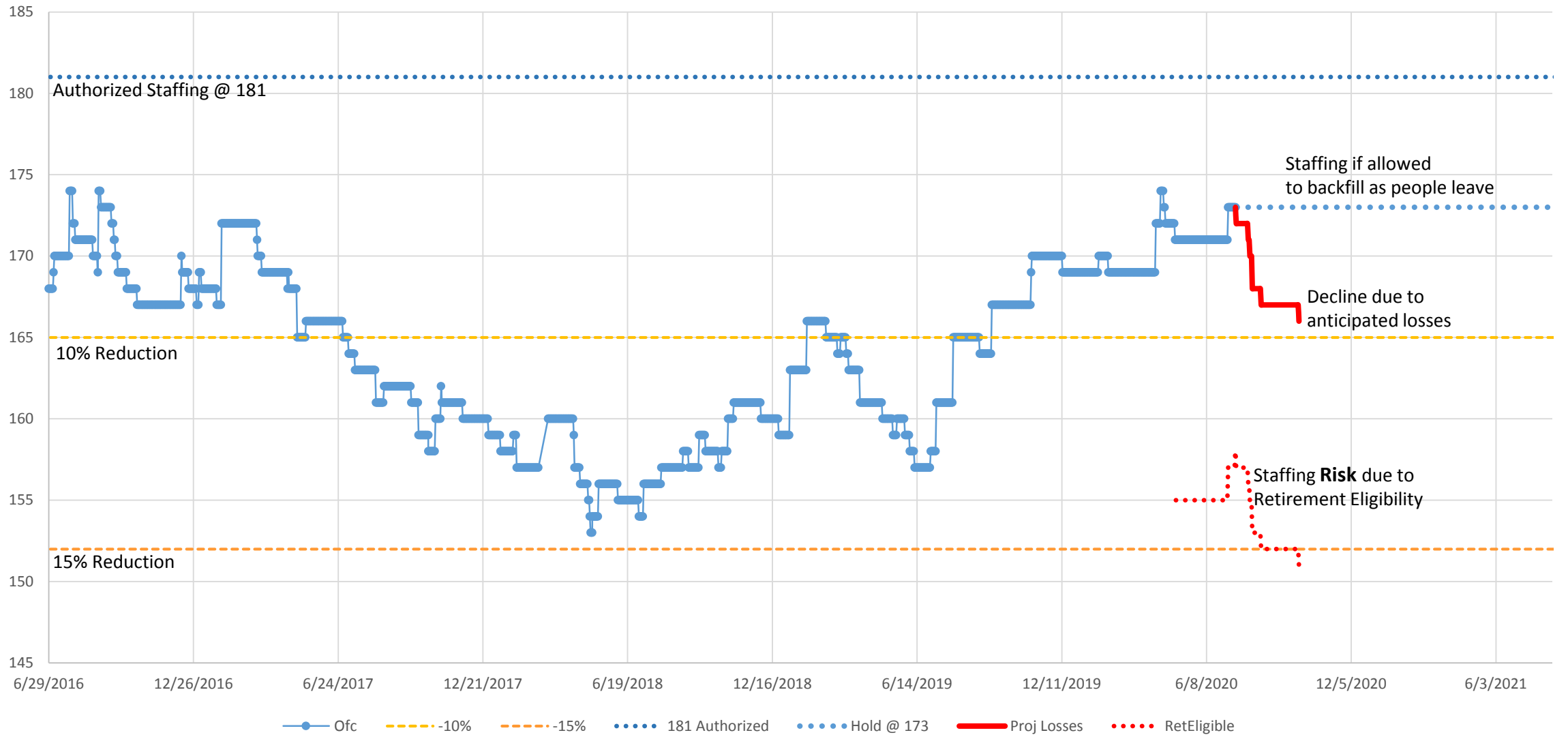
BERKELEY POLICE

Sworn Staffing 2014-Current



BERKELEY POLICE

Sworn Staffing: Mid 2016 to Mid-2021



BERKELEY POLICE

Current Staffing Vacancies

8 Police Officers (sworn)

2 Office Specialists (Prof. Staff)

1 Communications Manager (Prof. Staff)

2 Public Safety Dispatchers (Prof. Staff)

1 Community Services Officer (Prof. Staff)

1 Parking Enforcement Officer (Prof. Staff)

	Current Vacancies 7.7% Reduction 8 Ofcrs 7 Prof. Staff	10% Reduction 16 Ofcrs 7 Prof. Staff	12% Reduction 22 Ofcrs 7 Prof. Staff	15% Reduction 29 Ofcrs 7 Non-sworn
Sal Savings	\$ 2,855,621	\$ 4,799,805	\$ 6,257,943	\$ 7,959,105
Non-Personnel Svgs	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Special Fund offset	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
Veh Rpl Deferral	\$ 412,483	\$ 412,483	\$ 412,483	\$ 412,483
Total Potential Svgs	\$ 5,368,104	\$ 7,312,288	\$ 8,770,426	\$ 10,471,588
Expected Savings from Budget Reductions		\$ 6,985,110	\$ 8,382,132	\$ 10,477,665

IMPACTS - POLICE SERVICE

- Patrol Operations
- Detective Investigations
- Bike Patrol/Cadre
- Use of Force Policy
- Mayor's Task Force
 - Contract Analyst
- Stop Data – Open Data Portal
- RIPA “+” Software
- Data-Driven Policing Study
- Center for Policing Equity
- Update Bias Training
- Update CIT Training
- Compassionate Heart Training
- Shop with a Cop
- Coffee with a Cop
- Community Forums
- Body Worn Camera Program

IMPACTED SERVICES

- Increased Response time
- Reduce Crime Investigation Capacity
- Further impact: Communications Center
- Fatigue & Morale
- Damage Recruitment-Best Quality Candidates
- Loss of Bike Patrol
- Loss of Community Services Bureau
- Loss of Traffic Operations
- Impact Demonstration Response
- Impair Special Event Coverage

BERKELEY POLICE

